

Corrected

FRIDAY MEMO

October 13, 2006

1. This Friday Memo contains material intended for both the October 6 and the October 13, 2006 Friday Memos. Due to time constraints I was not able to complete a Friday Memo for last week, and, therefore, material for both dates have been combined into one.
2. Reminder: There are two Council meetings this next week. The first is the regular weekly Council meeting on Tuesday, October 17, 2006. It begins at 5:30 P.M. with the work session followed at 7:00 P.M. by the regular meeting. On Thursday, October 19, 2006 the Council will hold a special meeting beginning at 6:00 P.M. to consider its position on the recent recommendation of the Clackamas County Service District No. 1 Citizen Advisory Council with regard to a strategic plan for wastewater treatment. Public testimony will be taken. All hearings are on the second floor of City Hall.
3. Community Services staff will lead a tour of two riparian areas on Saturday October 14. The tour begins at 8:45 A.M. at City Hall. One site is on Mt Scott Creek in Clackamas County and the other is on Johnson Creek in Portland. The sites will illustrate how previously dammed riparian areas can be re-contoured and re-vegetated. Residents interested in the Kellogg Lake dam removal project are encouraged to attend.
4. The Lewelling Community Park dedication will be Saturday October 21 from 10:00 A.M. to 12:00 P.M. at the Park (SE Stanley and Willow). Festivities will include treats, music and some giveaways for kids.
5. The City of Milwaukie Candidates and Issues Forum will be held on Monday, October 16th from 7:00-9:00 P.M. at St. John's Episcopal Church (west wing) 2036 SE Jefferson Street. This forum will be moderated by David Stroup, editor of the *Clackamas Review*. Welcoming comments will be given by Mayor James Bernard, State Representative Carolyn Tomei, and City Councilor Deborah Barnes. City and County candidates will speak between 7:20-8:00 P.M. and representatives of measures will speak from 8:00 to 9:00 P.M. There will be time for Audience Q and A after each presentation.
 - Milwaukie City Council Seat #2: Greg Chaimov and Susan Stone
 - Clackamas County Commissioner: Lynn Peterson (D), David Dodds (unaffiliated) and Larry Sowa (incumbent R)
 - County Treasurer Shari Anderson (running unopposed)
 - County Measure 3-246 (5-year public safety operating local option tax)
 - State Measures 41 (Allows taxpayers to use federal personal tax exemption instead of a state tax credit.)

- Measure 48 (Constitutional amendment would limit the biennial increase in state spending to the percentage increase in state population plus inflation.)
 - Regional Metro Bond Measure 26-80 (Bonds to preserve natural areas, clean water, & protect fish and wildlife).
 - North Clackamas School District Bond Measure (Bond would pay for capital costs such as building maintenance, new schools, and upgrades to existing schools.)
6. Several people have asked what the crews were doing on the dirt island at 17th and McLoughlin. ODOT has done some minor landscaping, adding roses, trees, and new grass seed. This is the new seed that they are experimenting with that only requires watering once a week and stays green. They will also be removing a poplar tree in this area.
 7. The Clackamas County Board of County Commissioners approved PCC's EZ application at its October 12, 2006 hearing. Gary Collison (PCC's expansion manager), Ron Naso and Alex Campbell all testified on behalf of the approval. Two citizens spoke in opposition. One was motivated by Andy Parker's column and suggested that PCC should write a check to the school district (Superintendent Naso had explained that the direct impact on the NC12 was limited due to the state funding formula). The second was a former employee who was skeptical that PCC could meet the wage requirements of the 5-year abatement. As Commissioner Schrader moved for approval, she noted that she would be very interested in making sure that the monitoring takes place and that evidence of meeting the wage requirements is provided. The next (and final) step is approval by the Portland City Council.
 8. On October 10th, the Planning Commission held two separate public hearings related to Spring Park in the Island Station neighborhood. The Planning Commission voted unanimously to recommend that the City Council adopt the Spring Park Master Plan for the long-term improvement of the park. A hearing before City Council is planned for 11/9/06. The second hearing was for a Community Service Use Application to develop a mini-park with a playground in a corner of the Spring Park near Sparrow Street. The Planning Commission voted unanimously to approve the application, contingent on Council's adoption of the Master Plan.
 9. At its September 26, 2006 hearing the Milwaukie Planning Commission voted unanimously to recommend that the City Council adopt proposed amendments to the to the Sign Code and other sections of the Milwaukie Municipal Code. The primary focus of the amendments is to remove content-based sign regulations, which violate Oregon's freedom of speech protections. The City Council is scheduled to hold a public hearing on the proposed amendments on October 17, 2006 at 7:00 P.M. The proposed

amendments and the staff report to Planning Commission can be found at:
<http://www.cityofmilwaukie.org/departments/planning/planning.html>

10. Also at its September 26, 2006 hearing the Milwaukie Planning Commission voted 4-1 to deny an application for a Community Service Use Permit to install an illuminated reader board sign at Milwaukie High School, on Washington Street. The proposed sign would have an area of 40 square feet, on a 25-foot pole, and it would contain messages in red lights. The deadline for an appeal is October 13, 2006.
11. The Library parking lot will open officially on Monday Oct 16th.
12. The Friends of the Library are putting on a Christmas in October rummage sale on Friday, October 20 and Saturday, October 21, 2006, from 9:00 A.M. – 3:00 P.M. at the Library Pond House (across the pond from the Library).
13. The Stones (Mick Jagger and all) are in Seattle on October 17, 2006 at Qwest Field, but available seating is limited. If you waited to order tickets it may be too late. The good news is that it is not too late to order your engraved stone(s) at the Ledding Library's Les Peake Memorial Fountain. We are assembling another group of orders to send to the engraver. This may be the last grouping during 2006, so it is a great time to place your order for holiday gifts. Contact Nancy Wittig (503.786.7582) or Grady Wheeler (503.786.7503).
14. The Milwaukie Town Center Project Committee had its second meeting on Wednesday. Most of the meeting was devoted to reviewing the planning and zoning framework for the site. In addition, the committee heard about retail development (the market, requirements and lease structures for various kinds of retailers) as well as things to think about in choosing a development team (experience with similar projects, financial capacity, purchase offer for the site). The Committee's next meeting will be November 15th to review the Request for Proposals, after which the document will be distributed to interested developers. Several members of the committee are expected to attend the Farmer's Market Transitions Meeting on Wednesday, September 18th at 6p at St. John's Church

Council Activities Week of October 13, 2006

Mayor James Bernard

I will be out of town next week at the Pacific Program and I hope to return the following week with the skills I will need to deal with the many challenges we face. We have done a great job but I can see many challenges ahead for Milwaukie and the region. My classmates are from around the state and include staff from the State of Oregon, other Mayors, City Managers, and staff from as far away as Alaska. Fifty-seven of us will work together from 7:30am to 9:30pm honing our skills. <http://www.lukecenter.org/>

I am experimenting with others ways to communicate and am learning about Blogging and while it seems complicated everyday I am learning a little bit more. Click on "my Blog" and check it out. [My Blog](#)

We have set a date for a special Council meeting to discuss the Kellogg site and the decision made by the CAC. The regular Council meeting on October 17th we will be discussing Councils position and on the 19th we will be taking testimony regarding this issue. So you have two chances to address this issue.

Last weeks League of Oregon Cities was great with Milwaukie taking home 4 awards and we should all be very proud of all the citizen involvement and staff accomplishments including the large cities "Good Governance Award" for the community booth and the "Herman

Councilor Carlotta Collette

This past week, I've been most involved in the League of Oregon Cities Conference, as has most of the council. I put together a little local artists show to dress up the concrete walls of a storefront in the North Main Village where we had our conference tour reception.

I also met with members of the North Clackamas Artists Guild to discuss their interest in using some space at the city's vacant house next to the Milwaukie Museum.

On Wednesday, October 04, I joined a noisy crowd for Walk a Kid to School Day. It was a moving street party.

I'll be working in the coming month on forming a Milwaukie arts group of some sort so our art and theater folks can begin to use the empty house as a base for working together to raise the profile of the arts in Milwaukie.

I will also be working with other local leaders in Clackamas County to bring Brady Adams, former Oregon legislator and current founder/president of Evergreen Federal Bank in Grants Pass, to teach us how he raises support for local arts in that city. He agreed to also meet with local businesses to show them how his very successful funding formula works.

Carlotta Collette

"The town that is alive and beautiful shows, in a thousand ways, how all its institutions work together to make people comfortable and deep-seated in respect for themselves."

Councilor Susan Stone

For week of Oct. 8:

- Participated in the Ardenwald Kids Parade on Sat. Sept. 16th;
- Participated in the Walk Your Kid To School Day on Oct. 4th;
- League of Oregon Cities Conference (3 days) Sept. 28,29 30;.
- Farmer's Market Community Booth on Sept. 10th & 24th;
- Attended the "Get Motivated" seminar @ the Rose Garden Arena on Oct. 9th.;
- Am hoping to tour the beaded swale site in PDX on Sat. Oct. 14.



To: Mayor, City Council and Budget Review Committee

Through: Mike Swanson, City Manager

From: Stewart Taylor, Finance Director

Subject: Quarterly Reports

Date: October 12, 2006

Attached are quarterly reports for the first quarter of fiscal year 2006-2007. The reports show revenues and expenditures and expenditures by category for each fund in the Adopted Budget.

Items of note include the following:

- The reports do not include beginning fund balances. Beginning balances will be posted to each fund after the City Council receives the audit report for year ending June 30, 2006. The audit report is scheduled to be presented to the City Council in November.
- General Fund revenues are consistent with first quarter activity. The major revenue source is the property tax and most property tax revenue is received in the second quarter.
- Revenues in the water and wastewater utility funds appear to be in line with current year estimates. Stormwater revenues are somewhat below projections and will be closely monitored going forward.
- Expenditures that exceed 25% reflect one-time purchases such as the City's liability insurance or capital purchases or projects.

Please email or call with any questions or concerns.

**City of Milwaukie
FY 2006-2007
First Quarter
Expenditures by Category**

10/10/2006

Fund	Description	Personal Services			Materials and Services			Capital Outlay		
		Budget	YTD Actual	% of Budget	Budget	YTD Actual	% of Budget	Budget	YTD Actual	% of Budget
110	General Fund	5,383,971	1,166,942	21.67%	4,116,919	976,771	23.73%	1,423,622	983,820	69.11%
150	Administrative Services	1,546,548	348,228	22.52%	1,323,764	422,675	31.93%	73,900	455	0.62%
160	Computer Reserve							175,000	2,654	1.52%
211	Neighborhood Grants							85,048	2,500	2.94%
240	Public Safety Debt Svc				459,605	0	0.00%			
250	Pension Debt Svc				212,096	0	0.00%	10,000	0	0.00%
300	Building Inspections	184,589	38,820	21.03%	92,132	22,423	24.34%			
320	Streets/State Gas Tax	459,469	103,282	22.48%	898,045	161,024	17.93%	1,236,130	376,117	30.43%
325	Transportation SDC							439,880	48,619	11.05%
330	Bike Path									
510	Water	518,215	83,507	16.11%	1,371,545	227,536	16.59%	17,000	0	0.00%
515	Water SDC							176,000	110,000	62.50%
520	Water Capital and Res							544,500	13,718	2.52%
540	Wastewater	342,736	75,287	21.97%	2,412,570	350,746	14.54%	15,000	287	1.91%
545	Wastewater SDC									
550	Wastewater Cap and Res							394,000	0	0.00%
570	Storm Water	337,376	83,651	24.79%	698,442	145,189	20.79%	15,000	228	1.52%
575	Storm Water SDC							120,000	0	0.00%
580	Stormwater Cap and Res							178,000	45,428	25.52%
600	Community Dev Admin	569,051	128,989	22.67%	402,529	62,973	15.64%		298	
650	Engineering	512,433	93,019	18.15%	263,666	65,023	24.66%	6,000	4,601	76.68%
710	Fleet Services	484,827	95,603	19.72%	741,758	184,142	24.83%	20,000	0	0.00%
715	Fleet Capital and Res							389,000	158,125	40.65%
720	Facilities Management	172,642	35,924	20.81%	744,231	170,662	22.93%	315,000	0	
870	Knutson Pioneer Cem				3,000	0	0.00%			
890	Forfeiture Trust									
	Total	10,511,857	2,253,252	21.44%	13,740,302	2,789,164	20.30%	5,633,080	1,746,850	31.01%

110 General	Personal Services		Materials and Services		Capital Outlay	
	Budget	Actual	Budget	Actual	Budget	Actual
Library	975,095	209,707	675,206	153,391	100,000	15,296
Comm Ser	260,901	56,989	269,898	63,300	292,600	100,393
Code	116,659	23,582	96,987	25,114		
Pub Access			82,000	25,342	38,000	0
PS Admin	252,028	57,000	122,288	22,032	3,000	0
PS Field	3,126,391	694,698	2,250,920	607,793	66,822	2,940
PS Support	309,139	59,169	139,730	31,364	7,200	0
Planning	343,758	65,797	194,549	37,028	1,000	0
Muni Crt			36,591	7,907		
Inter Gov			248,750	3,500	915,000	865,191
	5,383,971	1,166,942	4,116,919	976,771	1,423,622	983,820

150 Admin	Personal Services		Materials and Services		Capital Outlay	
	Budget	Actual	Budget	Actual	Budget	Actual
City Council			46,403	13,626		
CM	168,089	38,416	95,934	8,892	25,000	0
City Attorney			160,000	57,153		
HR	190,826	43,129	92,452	17,586		
Gen Govt			302,666	213,091		
Finance	346,513	75,621	97,265	22,961	3,000	455
Recs & Info	471,691	105,726	105,117	18,007		
IST	369,429	85,336	370,106	64,697	45,900	0
Photo			53,821	6,662		
	1,546,548	348,228	1,323,764	422,675	73,900	455

**City of Milwaukee
FY 2006-2007
First Quarter
Revenues and Expenditures**

10/10/2006

Fund	Description	Revenues			Expenditures		
		Budget	YTD Actual	% of Budget	Budget	YTD Actual	% of Budget
110	General Fund	12,826,611	1,753,503	13.67%	12,826,611	3,395,743	26.47%
150	Administrative Services	2,944,212	704,646	23.93%	2,944,212	771,365	26.20%
160	Computer Reserve	213,850	28,974	13.55%	213,850	2,654	1.24%
211	Neighborhood Grants	85,048	7,476	8.79%	85,048	2,500	2.94%
240	Public Safety Debt Svc	708,499	8,788	1.24%	708,499	0	0.00%
250	Pension and Debt Svc	212,096	0	0.00%	212,096	0	0.00%
300	Building Inspections	457,251	154,815	33.86%	457,251	73,389	16.05%
320	Streets/State Gas Tax	3,213,929	394,554	12.28%	3,213,929	719,301	22.38%
325	Transportation SDC	542,574	8,396	1.55%	542,574	48,619	8.96%
330	Bike Path	40,522	2,653	6.55%	40,522	0	0.00%
510	Water	2,661,019	647,384	24.33%	2,661,019	394,033	14.81%
515	Water SDC	537,654	11,098	2.06%	537,654	110,000	20.46%
520	Water Capital and Res	1,050,890	243,592	23.18%	1,050,890	13,718	1.31%
540	Wastewater	3,327,785	750,567	22.55%	3,327,785	498,738	14.99%
545	Wastewater SDC	1,171,410	15,759	1.35%	1,171,410	0	0.00%
550	Wastewater Cap and Res	3,052,462	24,462	0.80%	3,052,462	850,000	27.85%
570	Stormwater	1,715,323	326,773	19.05%	1,715,323	310,361	18.09%
575	Stormwater SDC	233,043	20,044	8.60%	233,043	0	0.00%
580	Stormwater Cap and Res	402,345	1,278	0.32%	402,345	45,428	11.29%
600	Community Dev Admin	971,580	206,377	21.24%	971,580	192,262	19.79%
650	Engineering	782,099	185,361	23.70%	782,099	162,644	20.80%
710	Fleet Services	1,509,861	330,610	21.90%	1,509,861	312,872	20.72%
715	Fleet Capital and Res	2,095,062	140,296	6.70%	2,095,062	158,125	7.55%
720	Facilities Management	1,307,134	250,862	19.19%	1,307,134	219,961	16.83%
870	Knutson Pioneer Cem	37,864	321	0.85%	37,864	0	0.00%
890	Forfeiture Trust	10,247	93	0.91%	10,247	0	0.00%
	Total	42,110,370	6,218,682	14.77%	42,110,370	8,281,713	19.67%

Rev-Exp
(1,642,240)
(66,719)
26,320
4,976
8,788
0
81,426
(324,747)
(40,223)
2,653
253,351
(98,902)
229,874
251,829
15,759
(825,538)
16,412
20,044
(44,150)
14,115
22,717
17,738
(17,829)
30,901
321
93

(2,063,031)

Springwater



Three Bridges

DEDICATION

Thursday, October 19, 2006 • 10:30 am



For information:
www.portlandparks.org
or 503-823-2223

*Come celebrate with project partners, friends, neighbors
and trail supporters as we dedicate the newest segment
of the Springwater Corridor Trail.*

Three Bridges Dedication Event
Thursday, October 19, 2006
10:30 am - 12:00 noon
SE 19th & Ochoco trailhead

Gather on the west . . .

Join Portland Parks & Recreation Director Zari Santner, Congressman Earl Blumenauer, Milwaukie Mayor Jim Bernard, Metro Councilors Rex Burkholder and Brian Newman, and City Commissioner Sam Adams for brief remarks at the SE 19th & Ochoco trailhead.

Then follow the pipers from the Sir James McDonald Pipe Band as we dedicate the bridges crossing Johnson Creek, McLoughlin Blvd., and Union Pacific Railroad.

Continue the celebration on the east . . .

When the last ribbon is cut, celebrate together at the trail entrance at SE 28th & Sherrett Street in Milwaukie.

Refreshments • Bridge-building stories • Rain or shine

On-street parking is available north and west of the trailhead. Tri Met Bus #70

Save the date!

Saturday, May 19, 2007

“Making Connections”

Three Bridges Grand Opening Celebration



**PORTLAND PARKS
& RECREATION**

Healthy Parks, Healthy Portland

1120 SW Fifth, Ste. 1302
Portland, OR 97204

Ledding Library News

Volume 7, Issue 10

October, 2006

Cuba Aché To Play At Ledding Library

Come to the Ledding Library at 2:00PM on Saturday, November 4th to experience the great sounds of Cuba Aché. This musical quintet, led by guitarist and singer Roberto Gonzalez, has been playing for Portland audiences for the past three years. The band plays a mixture of traditional Cuban Son, Chachachás, Guajiras, Boleros, Nueva Trova and original compositions, making for a diverse and interesting repertoire. Cuba Ache consists of Gonzalez, vocalist Isahelles Perez, Ivan Alamo on Cuban tres and backup vocals, Milko Escalero on percussion and Brett White on trumpet. Cuba Aché is a combination of two words – Cuba, of course refers to the beautiful Caribbean island and Aché, a Yoruba word meaning blessings, Amen or good luck. This free program is sponsored by the Friends of the Ledding Library.

LIBRARY CALENDAR OF EVENTS

HOMESCHOOLERS INVENT!

WEDNESDAY, OCTOBER 4 & 11, AT 1:30PM FOR AGES 6 & UP.

SATURDAY PROGRAMS FOR KIDS

SATURDAY, OCTOBER 7 AT 2:00PM – FALL CRAFT (6 & UP)

SATURDAY, OCTOBER 21 AT 2:00PM – SPANISH STORYTIME.

CUENTOS DE ESPAÑOL PARA LOS NIÑOS DE TODAS LAS EDADES.

SATURDAY, OCTOBER 28 AT 2PM – SPOOKY MAGIC BY BOB EATON, FOR ALL AGES – COSTUMES WELCOME.

BOOK GROUP FOR YOUTH: AGES 10 AND UP

THURSDAY, OCTOBER 19 AT 4:00PM – THE LIGHTNING THIEF BY RICK RIORDAN.

WEEKLY STORYTIMES

TUESDAYS AT 1:00PM AND 6:30PM - PRESCHOOL STORYTIME

WEDNESDAYS AT 6:30PM - TODDLER STORYTIME (AGES 2-3)

LEDDING LIBRARY BOOK CLUB

WEDNESDAY, OCTOBER 18TH: 7:00PM - 8:00PM

WE'LL DISCUSS A BIOGRAPHY OF OUR CHOICE.

LEDDING LIBRARY BOARD MEETING

MONDAY, OCTOBER 23RD @ 6:30 PM IN THE FICTION ROOM.

Saturdays Offer Fun for Kids

When the weekend rolls around, put Ledding Library on your list of places to take the kids. Three out of the four Saturdays this month include programs designed with them in mind. The month kicks off with an autumn craft on Saturday, October 7 at 2:00pm. School-aged children are invited to make a Native American totem pole replica at this craft time. Two weeks later, on Saturday, October 21 at 2:00pm, children of all ages can join in the fun of our monthly Spanish storytime led by the energetic and entertaining Claudia Osorio. We'll wrap up October with a Halloween Party on Saturday, October 28 at 2:00pm. Magician Bob Eaton will present not-so-spooky magic tricks for kids of all ages. Costumes are welcome. All of these programs are free and no registration is required.

Digital Audio Books Now Available on Internet

Ledding Library patrons are now able to download audio books from the Internet. Digital audio books or *eBooks* are computer files containing narrated books that can be listened to on a computer.

To take advantage of this program, just visit the Library Information Network of Clackamas County's website at www.lincc.org. On the website, instructions will explain how to transfer the audio book file to the user's computer. The user can then transfer the digital audio book to a supported mobile device such as a PDA, MP3 player or a Microsoft Smartphone. The patron will be able to burn many of the audio books to a CD and listen to them while commuting. This program is being offered to library users through the *Oregon Digital Library Consortium*, a group consisting of many of the most progressive libraries in the state. Through their generosity, the Wilsonville, West Linn and Lake Oswego libraries have made this program available to the rest of the public libraries in Clackamas County.

Automated System Selection Process Begins

During the next nine months, the public libraries of Clackamas County will be selecting a new computer system. This computer system will allow us to check out, catalog, and search for library materials. All the public libraries in Clackamas County –from Estacada to Milwaukie-- are taking part in the selection process.

The process for selecting the new system promises to be as thorough as it is fair. An internal committee comprised of library people with wide-ranging expertise will evaluate each of the competing proposals. In fact, there will be a three-phase evaluation and selection process. Phase one will consist of the Committee reviewing and ranking the written proposals submitted by the vendors. The second phase of the process will consist of on-site visits to comparable library systems using the vendor's software. The final phase will consist of the vendors performing a local demonstration of their products. It is hoped that the new automated system will be up and running by June 2007.

A Thank You To The Newsletter Staff

The Ledding Library News editor would like to thank all the people who make the production of this newsletter a success. Each month, Children's Librarian Jana Hoffman contributes an article about activities for kids. Amelia "The Movie Maven" Heintz is now in charge of the newsletters Film Criticism Department. Amelia contributes insightful comments on differing film genres. Quality control Department proofreaders Carol Kay and Library Circulation Supervisor Nancy Wittig have dedicated themselves to producing an error-free publication. And last but not least, the newsletter's Distribution Department deserves a note of appreciation as well – City Manager Mike Swanson for seeing that the newsletter is distributed through his weekly Friday Memo and Librarian Robert Lanxon for delivering the publication to local businesses. With such a high degree of support, a future Pulitzer Prize for the Ledding Library News will someday become a reality.

Ledding Library's Movie Maven Covers The Local Scene

Ledding Library's screen critic extraordinaire, Amelia "The Movie Maven" Heintz, offers her insights on the local film movement.

Oregon is becoming a popular place for filming with four movies in production right now. Here is a sampling of the work of three director/ writers from Portland. Our most famous director is undoubtedly Gus Van Sant who is in production right now in Portland of his latest film **Paranoid Park**.

Check out the controversial and weird **My Own Private Idaho** starring Keanu Reeves and the late River Phoenix, a brilliant actor who died of a drug overdose in 1993 at the age of 23. The film is set partially in Portland and many local celebrities have cameos. It's probably the only film to combine street life and Shakespeare successfully.

Also by Van Sant is **Gerry**, a hit on the film festival circuit This film stars Matt Damon and Casey Affleck as two men, both named Gerry who get lost on a desert hike without food or water. That's the basic plot, but the conversations and bonding in the film make it an interesting character study.

Another Portland filmmaker of note is Todd Haynes who wrote and directed the Oscar nominated film, **Far From Heaven**. This tragic story, set in the style of the fifties "Women Films" by Douglas Sirk and others, tells the story of a housewife whose world collapses when she discovers her husband's secret life. There are great performances from Julianne Moore and the often-underrated Dennis Quaid.

Portland performance artist Miranda July made her screen writing and directorial debut last year with **Me and You and Everyone We Know**, a quirky and poetic film about how people connect and overcome their fears of intimacy. More great performance by John Hawkes (Deadwood).

Check out the local talent available on our DVD shelf tonight!

Library Schedule

Monday, Tuesday Wednesday and Thursday 12-9
Friday & Saturday 12-5:30
Sunday 12-5

LEDDING LIBRARY STATISTICS

September 2006
Month, year

52
Hours Open Per Week

29
Days Open Per Month

	% change from prv. yr		% change from prv. yr		% change from prv. yr
27,933	2%	14,173	-10%	42,106	-3%
Adult Materials		Juvenile Materials		Grand Total	

Library Revenues	Current month	% change from prv. yr	New Library Users Added	Current month	% change from prv. yr
Fines & Fees:	\$4,210.55	6%	Milw.residents	99	-12%
Copy Machine:	\$200.91	53%	Unincorp. residents.	38	3%
Total:	\$4,411.46	7%	Mult Co. residents.	24	-31%

Reference Questions	Current month	% change from prv. yr	Volunteers	Current month	change from prv. yr
Research		866	-3%	Number	43
Directional		892	2%	Hours worked	338

Interlibrary Loan

Loaned:	Current month	% change from prv. yr	Borrowed:	Current month	% change from prv. yr
In state	9	-53%	In state	9	-55%
Network	8,493	17%	Network	7,282	11%
Out of state	9	-77%	Out of state	9	-18%
Total	8,511	17%	Total	7,282	10%

Items circulated to:	Current month	% change from prv. yr	Adult Programs	Current month
Milwaukie residents		17,839	5%	Number
Unincorp. res.		15,265	-6%	# of people attend.
Mult. Co. res		6,306	-5%	13

Circulation of specific collections

	Adult	%ch	Juv	% ch	Adult	% ch	Adult	% ch
Nonfiction	4,057	2%			Large Print	262	-22%	DVD's.
Fiction	2,234	4%			Westerns	18	-57%	CDROM/Soft.
Mystery	686	21%			Short Stories	16	-48%	Audio on CD
Science Fic.	222	-31%			Talk. Books	711	-23%	Spanish Lang.
Young Ad.	768	17%			Compact discs	3,293	-5%	Russian Lang.
Paperbacks	1,188	9%			Biography	119	7%	Cultural Passes
Magazines	712	-17%			Equipment	0	---	
Videos	3,201	-22%			New fiction	1,473	1%	
Vert. File	1	-67%			New nonfic.	436	-11%	

	Adult	Juvenile	Total
Print Items added	108	118	226
Items deleted	-528	-118	-646
Audio Items added	69	26	95
Items deleted	-26	-2	-28
Video Items added	60	43	103
Items deleted	-334	-7	-341
Research Queries	866	97	963
Directional Queries	892	318	1210
Programs	1	4	5
Number attending	13	39	52

A Weekly Update on What's Developing in the City of Milwaukie

for the week of October 13, 2006

DEPT	TOPIC	LAST UPDATE	INFORMATION	NEW UPDATE	INFORMATION
Community Development	Texaco Site / Milwaukie Town Center Project	10/6/06	Meetings have been scheduled for 10/11 and 10/18. The Advisory Committee will meet on 10/11 for a Development 101 presentation, to better understand possibilities for the site. The 10/18 meeting is for the entire community to discuss transition issues facing the Milwaukie Farmer's Market.	10/12/06	The Advisory Committee met and discussed possible features to be requested from development proposals, including local retail, saving some of the trees on the site, and stepping back the upper floors of the project. The Committee's next meeting will be 11/15 to discuss the Request for Proposals.
Community Development	Milwaukie Light Rail Transit Planning	10/6/06	Interagency staff meeting on 10/6 to discuss EIS Workplan. Project Management Group scheduled to meet on 10/23 on same.	10/12/06	Project staff is interested in touring the Milwaukie alignment options. Staff is looking for a date and time that works.
Community Development	STIP/MTIP Funding Requests	10/6/06	Listening stations have been scheduled: 5 p.m. Tuesday, November 14—Pioneer Community Center, 615 Fifth St., Oregon City 5 p.m. Thursday, November 16—Metro Regional Center, 600 NE Grand Avenue, Portland (TriMet bus 6 and MAX).		
Community Development	Street Maintenance Program Development	10/5/06	Staff is beginning public briefings on a preliminary recommendation with October NDA meetings.	10/12/06	Staff has attended all NDAs (except Island Station) to provide briefings on the proposed program. Background & a survey will be posted on the web shortly. Staff has contacted approximately 50 businesses thus far.
Community Development	Sellwood Bridge Planning	9/14/06	City of Milwaukie staff participating in advisory group. First Open House to be held on October 25, 2006, 5:00 p.m. to 8:00 p.m. at the Oaks Park Dance Pavilion just north of the bridge at 7100 SE Oaks Park Way.	10/12/06	The statement of "purpose and need" is nearly complete. To take a survey and/or keep up with recent developments, visit www.sellwoodbridge.org .
Community Development	Business Outreach, Support, and Recruitment	10/5/06	Recent visits: PumpTech, OECO, Key Bank	10/12/06	Staff met with Cornerstone fencing to assist with identifying assistance to complete a move to Milwaukie. Staff testified on behalf of Precision Castparts' Enterprise Zone application at the County Board of Commissioners.

Community Development Admin	Records Project	10/5/06	Admin Staff have prepared reports on how files enter and move through each department. These reports are being reviewed by the project managers.		
Building	North Main	9/5/06	Building A (Large mixed use building) and Buildings C, D and F (rowhouses) have passed framing inspections. Contractors are currently installing sheetrock. Buildings B and E should be ready for framing inspections within a week or two. The contractor is still projecting to be complete by mid-November, although that seems a bit ambitious.		
Building	Safeway	9/5/06	Work is progressing rapidly. Two exterior walls are nearly at full height and plumbing groundwork has begun. Expected completion, February of 2007.		
Building	E-Permitting			10/12/06	The Building Department recently issued its 100 th e-permit. For the last fifteen months, the department has been partnering with the State Building Codes Division in a pilot program designed to offer contractors the option of applying for simple, stand-alone plumbing, mechanical and electrical permits on-line. The department is currently investigating ways to expand the program and increase usage.
Building	ICC Certification			10/12/06	Bonnie Lanz recently passed her Permit Technicians examination and has received certification from the International Code Council.
Building	Oak Street Square	9/20/06	The walls are up, the roof is on and interior work has begun on the Walgreen's store. Walls are up on the two shell buildings and roof work should begin soon.	10/12/06	Interior framing and sheetrocking have been completed on the Walgreens store.
Building	Permit Volume	10/02/06	During the month of September, the Building Department processed 41 permits with a total construction value of \$566,000; 14 Mechanical, 9 Plumbing, 6 Erosion Control, 2 Signs, 9 Structural and 1 Demolition.		
Building	Ukrainian Bible Church	10/04/06	Grading and Erosion Control permits are being issued for the 24,000 square foot expansion of the church on Stanley Ave. We expect to issue		

			the building permits in the next week or so.		
Engineering	Sanitary Sewer connection project	10/5/06	A letter was sent out to invite these among other citizens of Milwaukie to an informal meeting October 23 rd at 6:00 at City Hall. This meeting will allow us to talk to the citizens and maybe extend the connection dates previously provided.		
Engineering	JCB Un-sewered/ Un-annexed Area	10/5/06	After a meeting with Mike Swanson on 10/4/06, Paul S. is contacting WES to obtain EDU's previously bought by WES from the City of Portland. This will help ease the cost of annexing and paying for a LID project.		
Engineering	42nd/King intersection	10/5/06	Met w/ consultant DKS on 10/3; developing plan for improving intersection with curbing to re-align. Est. cost \$40K.		
Engineering	21st/Harrison intersection	10/5/06	Met w/ consultant DKS on 10/3 to explore problems & solutions; identified a clear site problem area where vegetation will need to be trimmed.		
Engineering	Well 8	10/5/06	Engineering staff to meet w/ Lake Rd NDA to discuss plans to re-drill Well 8 and solicit input from residents regarding site work.		
Engineering	N. Main Streetscape	10/5/06	Engineering staff has identifies some ADA concerns including trip hazards and placement of truncated dome areas at crosswalks.		
Engineering	Lake Rd Multimodal project	10/5/06	Meeting scheduled w/ consultant DEA for 10/13 to discuss next steps.		
Engineering	37th RR crossing and Oak St RR crossing impvt's	10/5/06	In process of hiring Wallis Eng. to finish design & navigate permit process w/ ODOT		
Planning	Transportation System Plan (TSP)	10/4/06	Staff will visit all NDA meetings in October to let people know about the upcoming TSP planning process. We have started a contact list for people who are interested in participating.		
Planning	Planning Commission	10/4/06	On 10/10, the Planning Commission will hold 2 separate public hearings, both of which relate to Spring Park. The first will be for the Spring Park Master Plan; the second will be for land use approval for a mini-park adjacent to Sparrow Street.	10/13/06	The Planning Commission voted unanimously to recommend that the City Council adopt the Spring Park Master Plan. A hearing before City Council is planned for 11/9/06. The Planning Commission voted unanimously to approve the CSO application to develop a mini-

			The Understanding Traffic Studies training has been re-scheduled and will be held at the Planning Commission meeting on 10/24 at 6:30pm. DKS Associates, the City's traffic consultant, will lead the training. This training is open to all.		park in a corner of Spring Park.
Planning	Applications for Staff –Level Review	10/4/06	<p>Staff has approved a property line adjustment for a property on Cambridge Lane.</p> <p>Staff is reviewing a property line adjustment application to move a boundary between two lots - one on SE Rockwood Street, the other on SE 44th Street. The development potential of both lots would not change.</p> <p>Staff has approved a permit request to remove a hazardous tree that is in the right-of-way at the corner of Railroad Ave. and Wood St.</p> <p>Staff is reviewing a request for a tree permit to remove a dead tree between SE McBrod and 17th Ave.</p>		<p>Staff has approved a property line adjustment to move a boundary between two lots - one on SE Rockwood Street, the other on SE 44th Street. Staff has approved a request to remove a dead tree that is in the right-of-way between SE McBrod and 17th Ave.</p> <p>Staff is reviewing building permit plans for the Ukranian Bible Church on SE Stanley. Staff is also working with neighboring properties to address code compliance concerns.</p> <p>Staff is reviewing building permit plans for the Safeway Gas Station at 42nd and Harrison.</p> <p>Staff is reviewing building permit plans for tenant improvements at the Advantis Credit Union on Main Street.</p>
Planning	Applications for Planning Commission Review (Type III)	10/6/06	The appellants of the City's approval of TriMet's Southgate Park and Ride filed a brief with the Land Use Board of Appeals. The City Attorney and TriMet are currently preparing briefs. A hearing on the appeal is expected to take place in December.		The LUBA hearing is scheduled for November 9, 2006.
Planning	Downtown Parking	10/3/06	Working with consultant to complete the Utilization Study of parking in downtown. This include both an estimate of the vacancy rate of existing parking spaces and information on the number of spaces that are needed to support existing uses in downtown.		
Facilities	Library Pond House	10/06/06	Exterior painting is completed.	10/13/06	Handrail is scheduled for installation the week of October 23, 2006
Facilities	Library Parking lot expansion	10/06/06	Paving is scheduled for Tuesday 10/10/06.	10/13/06	Library parking lot will be officially open on Monday 10/16/06.

A Weekly Update on What's Developing in the City of Milwaukie

for the week of October 6, 2006

DEPT	TOPIC	LAST UPDATE	INFORMATION	NEW UPDATE	INFORMATION
Community Development	Texaco Site / Milwaukie Town Center Project	9/21/06	The Advisory Committee met for the first time on 9/20 and discussed the committee's charge and function. Audience members were invited to talk about the project also. The project management group is reviewing the schedule and next week, will notify committee members and interested persons of upcoming meetings.	10/6/06	Meetings have been scheduled for 10/11 and 10/18. The Advisory Committee will meet on 10/11 for a Development 101 presentation, to better understand possibilities for the site. The 10/18 meeting is for the entire community to discuss transition issues facing the Milwaukie Farmer's Market.
Community Development	Milwaukie Light Rail Transit Planning	9/14/06	Interagency meeting scheduled for 9/22. A project management group is being formed, to begin meeting in October.	10/6/06	Interagency staff meeting on 10/6 to discuss EIS Workplan. Project Management Group scheduled to meet on 10/23 on same.
Community Development	MTIP Funding Requests	9/21/06	Staff is tracking the review process for the Kellogg Creek Restoration request (\$860k) and the 17 th Ave. Bike/Ped Connector request (\$1.65m). Public comment period will be open October 13th.	10/6/06	Listening stations have been scheduled: 5 p.m. Tuesday, November 14—Pioneer Community Center, 615 Fifth St., Oregon City 5 p.m. Thursday, November 16—Metro Regional Center, 600 NE Grand Avenue, Portland (TriMet bus 6 and MAX).
Community Development	Street Maintenance Program Development	9/14/06	Staff is doing research on utility fee options and preparing to engage a consultant to review staff work to date.	10/5/06	Staff is beginning public briefings on a preliminary recommendation with October NDA meetings.
Community Development	Sellwood Bridge Planning	9/14/06	City of Milwaukie staff participating in advisory group. First Open House to be held on October 25, 2006, 5:00 p.m. to 8:00 p.m. at the Oaks Park Dance Pavilion just north of the bridge at 7100 SE Oaks Park Way.		
Community Development	Business Visitation Program	9/21/06	Recent visits: Johnson Controls, OLCC, Blount (Oregon Cutting Systems), MacKay Envelope, Beaver Heat Treating, Hughes Supply	10/5/06	Recent visits: PumpTech, OECO, Key Bank
Community Development Admin	Records Project	9/15/06	Department representatives have met with an Administrative staff member to review file process in the department. The Admin staff will		Admin Staff have prepared reports on how files enter and move through each department. These reports are being reviewed by the project

			be preparing reports to submit to the project managers this next week.		managers.
Building	North Main	9/5/06	Building A (Large mixed use building) and Buildings C, D and F (rowhouses) have passed framing inspections. Contractors are currently installing sheetrock. Buildings B and E should be ready for framing inspections within a week or two. The contractor is still projecting to be complete by mid-November, although that seems a bit ambitious.		
Building	Safeway	9/5/06	Work is progressing rapidly. Two exterior walls are nearly at full height and plumbing groundwork has begun. Expected completion, February of 2007.		
Building	Save-A-Lot	9/20/06	The Save-A-Lot grocery store at 6100 SE King Road has completed its 16,000 square foot tenant improvement and is open for business.		
Building	Lewelling Park	9/20/06	The contractor has completed the grading, irrigation, landscaping, and on-site structures. The park received final approval from the Planning and Building Departments this week.		
Building	Oak Street Square	9/20/06	The walls are up, the roof is on and interior work has begun on the Walgreen's store. Walls are up on the two shell buildings and roof work should begin soon.		
Building	Permit Volume			10/02/06	During the month of September, the Building Department processed 41 permits with a total construction value of \$566,000; 14 Mechanical, 9 Plumbing, 6 Erosion Control, 2 Signs, 9 Structural and 1 Demolition.
Building	Ukrainian Bible Church			10/04/06	Grading and Erosion Control permits are being issued for the 24,000 square foot expansion of the church on Stanley Ave. We expect to issue the building permits in the next week or so.
Engineering	Sanitary Sewer connection project	9/15/06	Working with seven property owners within the City who are water customers but are not connected to city wastewater service. Code requires connection of any property within 200 feet of sanitary sewer.	10/5/06	A letter was sent out to invite these among other citizens of Milwaukie to an informal meeting October 23 rd at 6:00 at City Hall. This meeting will allow us to talk to the citizens and maybe extend the connection dates previously provided.
Engineering	JCB Un-sewered/			10/5/06	After a meeting with Mike Swanson on 10/4/06,

	Un-annexed Area				Paul S. is contacting WES to obtain EDU's previously bought by WES from the City of Portland. This will help ease the cost of annexing and paying for a LID project.
Engineering	42nd/King intersection	9/15/06	Working with concerned neighbors and exploring ways to improve pedestrian crossing safety.	10/5/06	Met w/ consultant DKS on 10/3; developing plan for improving intersection with curbing to re-align. Est. cost \$40K.
Engineering	21st/Harrison intersection	9/15/06	Working with the Library to explore options to improve pedestrian crossing safety at this intersection. Meeting with the Library Board on Sept 25 th regarding options.	10/5/06	Met w/ consultant DKS on 10/3 to explore problems & solutions; identified a clear site problem area where vegetation will need to be trimmed.
Engineering	Well 8	9/6/06	City Council approved two Resolutions on September 5: one authorizing Engineering to proceed with the design to replace Well 8; the second Resolution directs the City to re-negotiate it's 1998 agreement with Clackamas River Water. Construction of the replacement well is expected to be in 4 th quarter '07.	10/5/06	Engineering staff to meet w/ Lake Rd NDA to discuss plans to re-drill Well 8 and solicit input from residents regarding site work.
Engineering	N. Main Streetscape	9/15/06	The contractor has started the sidewalk work on the east side of Main St. between Harrison and the north end of the Main St. Village project. Depending on weather, work should be completed by the end of the month. The so-called "Milwaukie Medallions" will be installed on Main street at each block face before the end of the year. Medallions are 4'x4' and are currently being fabricated by a local artist.	10/5/06	Engineering staff has identifies some ADA concerns including trip hazards and placement of truncated dome areas at crosswalks.
Engineering	Lake Rd Multimodal project	9/6/06	The first step in securing federal funds approval for design of mutlimodal improvements on Lake Rd between 21 st Ave and Kehun Rd is complete. Approval to start the design process is anticipated late this year. Design of the project should be complete by the end of '07 and construction started by 1st quarter of '08.	10/5/06	Meeting scheduled w/ consultant DEA for 10/13 to discuss next steps.
Engineering	37th RR crossing and Oak St RR crossing impvt's	9/6/06	CDBG funds have been committed to finish the design of sidewalk improvements at these two railroad grade crossings. Construction of these improvements is expected in 3rd quarter '07.	10/5/06	In process of hiring Wallis Eng. to finish design & navigate permit process w/ ODOT
Planning	Transportation System Plan	9/22/06	Staff is working the ODOT and DKS, the project consultant, to prepare the scope of work and	10/4/06	Staff will visit all NDA meetings in October to let people know about the upcoming TSP planning

	(TSP)		contract for the TSP. We are gathering names of interested persons and planning to begin public outreach in October.		process. We have started a contact list for people who are interested in participating.
Planning	Planning Commission	9/22/06	On 9/27, the Planning Commission will hold a public hearing on proposed revisions to the Sign Code. While most revisions either correct inconsistencies or address legal problems, there are a few proposed minor policy changes too. The proposed amendments are available online at www.ci.milwaukie.or.us/planning .	10/4/06	On 10/10, the Planning Commission will hold 2 separate public hearings, both of which relate to Spring Park. The first will be for the Spring Park Master Plan; the second will be for land use approval for a mini-park adjacent to Sparrow Street. The Understanding Traffic Studies training has been re-scheduled and will be held at the Planning Commission meeting on 10/24 at 6:30pm. DKS Associates, the City's traffic consultant, will lead the training. This training is open to all.
Planning	Applications for Staff –Level Review	9/22/06	Staff has approved a property line adjustment application on Harlene Street. The proposal moves a line between two lots, with the effect of changing a landlocked parcel into a flag lot. Staff is reviewing a property line adjustment application for a lot on Cambridge Lane. The proposal moves a line between two large lots.	10/4/06	Staff has approved a property line adjustment for a property on Cambridge Lane. Staff is reviewing a property line adjustment application to move a boundary between two lots - one on SE Rockwood Street, the other on SE 44 th Street. The development potential of both lots would not change. Staff has approved a permit request to remove a hazardous tree that is in the right-of-way at the corner of Railroad Ave. and Wood St. Staff is reviewing a request for a tree permit to remove a dead tree between SE McBrod and 17 th Ave.
Planning	Applications for Planning Commission Review (Type III)	9/22/06	The Community Services Department submitted an application for approval of a neighborhood park playground at Spring Park in Island Station. The improvements would implement the first phase of the Spring Park Master Plan.		The appellants of the City's approval of TriMet's Southgate Park and Ride filed a brief with the Land Use Board of Appeals. The City Attorney and TriMet are currently preparing briefs. A hearing on the appeal is expected to take place in December.
Planning	Downtown Parking			10/3/06	Working with consultant to complete the Utilization Study of parking in downtown. This include both an estimate of the vacancy rate of

					existing parking spaces and information on the number of spaces that are needed to support existing uses in downtown.
Facilities	Library Pond House	9/20/06	We have contracted with Wright Mfg, to build and install handrails on the ADA ramp. Estimated time of completion is 4-weeks. The remainder of the painting should be completed in the next two weeks.	10/06/06	Exterior painting is completed.
Facilities	Library Parking lot expansion	9/20/06	The concrete contractor is on schedule and plans to pour the remaining sidewalk Thurs 9/21/06, weather permitting.	10/06/06	Paving is scheduled for Tuesday 10/10/06.
Facilities	Library Fountain	9/20/06	Staff is dealing with vandalism in the fountain, in the form of soap being placed in the water, which is creating foam. Staff has found an anti foam product that seems to counteract the foaming.		
Fleet		9/20/06	Fleet is expecting two new motorcycles to be delivered this week. These will replace the two older BMW's.	10/6/06	Motorcycles are at Eugene for their first 600-mile service.
Fleet		9/20/06	The committee to purchase the new staff vehicle for JCB had their first meeting. They are gathering information on several different types of available vehicles. The committee is also developing criteria for the new vehicle.	10/6/06	Next meeting scheduled for Friday 10/6/06 at 10:00 AM.
Fleet	New Sweeper	9/7/06	The new sweeper has been put into service as of September 5.		
Fleet	Fleet			10/6/06	The new patrol car has been built and is on it's way to the dealer
Street Department	42nd Ave Sidewalk project	9/20/06	Several infrared and shoulder repairs. Cleanup of graffiti on signs. Several sign repairs and replacements. Sweeping on schedule.	10/5/06	Preparing final 2-block section of 42 nd Ave. for paving between Roswell and Johnson Cr. Blvd. Est. date of completion: 11/10/06.
Water Department	Lake Rd. Phase II	9/20/06	General maintenance on our wells and distribution system this week. Working on our high consumption list and locates. Filled the hole where the Kiwanis building was.	10/5/06	Project substantially complete; punch list items being corrected.
Stormwater	Boyd & R.R.	9/20/06	Install a new vault/Rock at the end of Boyd & Rail Road	10/6/06	Project still in process.
Stormwater	Leaf Drop	9/20/06	Pick dates for "Leaf Drop Program"	10/6/06	Still preparing schedule
Wastewater	Liftstations	9/20/06	Paint inside liftstaions S-1 & S-3	10/6/06	Painter has been scheduled



City and Public Interest Meetings Week of October 16-22

<u>Date</u>	<u>Group</u>	<u>Time</u>	<u>Location</u>	<u>Contact</u>
<u>Monday 16</u>	Candidates Forum	7:00 p.m. to 9:00 p.m.	St. John's Episcopal 2036 SE Jefferson	Beth Ragel 503-786-7568
<u>Tuesday 17</u>	City Council Work Session	5:30 p.m.	City Hall Conference Room	Pat DuVal 503-786-7502
	City Council Regular Session	7:00 p.m.	City Hall Council Chambers	Pat DuVal 503-786-7502
<u>Thursday 19</u>	City Council Special Session	6:00 p.m.	City Hall Council Chambers	Pat DuVal 503-786-7502
	Island Station NDA	6:30 p.m.	Milwaukie Grange	Lisa Batey 503-353-1825
<u>Sunday 22</u>	Farmers Market	9:30 a.m. to 2:00 p.m.	Across from City Hall	Grady Wheeler 503-786-7503

