

## **FRIDAY MEMO**

July 21, 2006

Do not forget Riverfest this weekend!

The final distribution numbers for County library funding are out, and we will reach the amount projected in the budget. The City is projected to receive \$495,814 in FY 2006-07 as compared to \$477,194 in FY 2005-06. Also attached to this memo is the Library's final report for FY 2005-06.

Wastewater has a new hire--Nick Manriquez. The crews are cleaning quarterly "Trouble Spots".

In Stormwater the crews are cleaning catch basins and cleaning and inspecting drywells. Summer help are clearing detention ponds of vegetation & stenciling catch basins.

The contractor is setting the rock on the surface area of the pond surrounding the Lee Kelly sculpture. It will be a very nice addition to that area—stop by and see it taking shape!

The library was broken into for the second time in July. Facilities staff was called out at 2:00 AM, Wednesday, July 19th to secure the door glass and windows that were broken by the person(s) breaking into the building.

Facilities summer help is currently securing the shelves in the upstairs loft at JCB, to stabilize them.

Lewelling Park is beginning to take shape. The paved pathways, and small bridge have been installed. Other sections of the park are beginning to be defined. Like the Kelly sculpture, this project is well worth a visit to see the wonderful park that is taking shape!

The Fleet Department has ordered a new pavement breaker for all Public Works departments to use. It will be mounted on the backhoe in order to facilitate breaking of pavement and concrete.

The Street Department has been working primarily on Railroad Ave. this week. The Hector Campbell neighborhood association had several requests related to Railroad Ave. All street name signs were moved to the North side of Railroad to be consistent and to eliminate several obstacles for the mower. A catch basin on 45<sup>th</sup> was repaved to eliminate a bump in the tire path. About 17 tons of asphalt was used to repair pot holes and rutting.

Following are a couple of updates on projects about which we have received questions: (1) North Clackamas Ball fields--construction is starting and should be done by February. Also see: <http://www.co.clackamas.or.us/ncprd/new.htm> (2) Gramor/Oak Street Development--still don't have any renters on the two small buildings. Timeline for completion is about November 2006. (3) Sidewalks on Main St: All work is scheduled for completion by the end of September--don't know exact times on certain blocks etc yet. The streetscape improvements on Main Street and Harrison Street along the North Main Village will implement the design standards set forth in the City's Downtown and Riverfront Plan. This means that in association with the new sidewalks and curbs being poured on the Main Street and Harrison Street frontages of the North Main Village project, utility poles will be removed and the power lines will be buried. Ornamental lighting, like the new ones on McLoughlin Blvd., and bike racks and benches will be installed once all the sidewalks are poured. Diagonal parking will be created on the east side of Main Street in front of the North Main Project, and parallel parking will be provided on the north side of Harrison Street in front of the project. The block of Main Street in front of the Village project will also be resurfaced.

There is a Homewood Park Work Party on July 29<sup>th</sup>, (Saturday), 9:00 A.M. until noon. Help pull weeds, spread mulch, and water new plants. Please bring gloves, shovels, and watering cans. Refreshments will be provided. For more information call Sarah Smith 503-653-0015 Homewood Park is located on SE Home Avenue between Monroe and Ada Lane; look for the Split rail fence. Please park on Home Avenue or walk to the park.

We have a number of new employees starting this week to fill current vacant positions. The following have started as Utility Worker I's: Shawn Flye in Water, Nick Manriquez in Wastewater and Jim Grippen in Stormwater.

The Library wishes to invite whomever would like to join the Library crew in walking or riding with us in this year's Riverfest parade. We're going with the Summer Reading Club theme, which is "Claws, Paws, Scales, and Tales". Anyone who wants to dress up in any type of animal costume or Library t-shirt is welcome to join in. Or, if you don't have an animal costume handy, you can wear one of the lovely sets of ears or hats we'll have for you. All kids are welcome to walk with us along with Rover...as long as Rover is on a leash and well behaved!

Don't forget to order your stone for the Les Peak Memorial Fountain at the Library...\$50 per engraved stone. Contact Nancy Wittig 503-786-7582 or Grady Wheeler 503-786-7503.

## 2006 Summer Picnics/ National Night Out Schedule

NDA	Date/Time	Location	Needs	Notes on Supplies Delivered
Ardenwald/JC	Thursday August 3rd 6:00pm	Ardenwald Park	Cooler Recycling frames Advertising	
Hector Campbell	N/A	N/A	N/A	No picnic but will be meeting as usual during summer.
Historic Milw	Tuesday August 1 <sup>st</sup> 6:00pm	Waldorf School	8 City tables and 48 chairs	City employees are invited to attend. There will be acoustical guitar music, chicken and drinks. Potluck for the dessert and salads.
Island Station	Tuesday August 8 <sup>th</sup> 6:00pm	Spring Park	50 chairs/ 12 tables/ trash/recycling	
Lake Road	Saturday August 12th	Century Park	Make flyers, advertise in Pilot and channel 30, Cooler, recycling frames, 30-50 chairs, 6 tables, make sure Century Park is mowed	
Lewelling	Sat. August 19th  Time?	Lewelling Elementary School	? Will use new school picnic tables and benches	Saturday August 19 <sup>th</sup> at Lewelling School.
Linwood	NA			

# LEDDING LIBRARY STATISTICS

2005-2006  
Fiscal Year

52  
Hours Open Per Week

	FY 2005-2006	% change from prv. yr	FY 2005-2006	% change from prv. yr	FY 2005-2006	% change from prv. yr
Adult Materials	344,992	3%	Juvenile Materials	-2%	Grand Total	1%
					544,818	

Library Revenues	FY 2005-2006	% change from prv. yr	New Library Users Added	FY 2005-2006	% change from prv. yr
Fines & Fees:	\$48,556.52	7%	Milwaukie	1,321	-9%
Copy Machine:	\$2,025.39	-10%	Unincorporated	418	-7%
Total:	\$50,581.91	6%	Multnomah Co.	362	-10%

Reference Questions	FY 2005-2006	% change from prv. yr	Volunteers	FY 2005-2006	change from prv. yr
Research	14,119		-1% Average # of volunteers per mo.	64	-6%
Directional	15,129		-3% Number of volunteer hours	5,816	-5%

## Interlibrary Loan

Loaned:	FY 2005-2006	% change from prv. yr	Borrowed:	FY 2005-2006	% change from prv. yr
In state	188	-14%			
Network	94,402	8%	Network	86,431	8%
Out of state	138	-76%			
Total	94,728	7%	Total	86,431	8%

Items circulated to:	FY 2005-2006	% change from prv. yr	Adult Programs	FY 2005-2006
Milwaukie residents	216,313		1% Number	32
Unincorp. res.	210,201		2% # of people attend.	1,333
Mult. Co. res	79,642		8%	

### Circulation of specific collections

Collection	FY totals	% change	% adult circ	# in ad. coll (Circulating)	% adult coll	Circ per item
Nonfiction	49,846	-3%	14%	24,571	33%	2
Fiction	24,285	-2%	7%	10,169	14%	2
Mystery	7,160	-2%	2%	3,723	5%	2
Sci. Fic	3,502	10%	1%	1,155	2%	3
Young Ad	9,678	43%	3%	1,489	2%	7
Paperback	14,232	-7%	4%	5,236	7%	3
Magazines	10,459	8%	3%	5,178	7%	2
Videos	50,436	-18%	15%	3,427	5%	15
Large Print	4,132	6%	1%	1,465	2%	3
New Fiction	18,417	4%	5%	1,063	1%	17
New Nonfic.	5,681	-7%	2%	546	1%	10
Westerns	553	40%	.16%	472	.64%	1
Spanish	1,553	47%	.45%	436	1%	4
Short stor.	292	13%	.08%	205	.28%	1
Talk. Bks.	10,807	-9%	3%	2,001	3%	5
Talk Bk CD	6,720	67%	2%	806	1%	8
Comp Dis	38,530	-6%	11%	6,136	8%	6
Biography	1,441	-11%	.42%	2,006	3%	1
CDROM/Soft	3,194	17%	1%	196	.27%	16
DVDs	83,388	35%	24%	2,906	4%	29
Russian	434	-39%	.13%	154	.21%	3
Cult. Passes	438	5%	.13%	9	.01%	49

Column 1 lists the collections in the Adult Library.

Column 2 lists the circulation totals by collection for FY 2005-2006.

Column 3 lists the percentage increase or decrease in circulation for each collection.

Column 4 lists the percentage of the total adult circulation accounted for by each collection.

Column 5 lists the number of items in each of the adult collections.

Column 6 lists the percentage of the items in the Adult Library accounted for by each collection.

Column 7 lists the average number of times that items in each collection circulated during FY 2005-2006.