

FRIDAY MEMO

July 14, 2006

Attached is a list of remaining Riverfest 2006 volunteer opportunities provided by Joe Loomis. Please look it over and either call (Home: 503.654.6650 or Cell: 503.819.8427) or e-mail (loomisjoe@hotmail.com) Joe if you can help.

Also attached is a notice of a meeting the Clackamas County Sewer District No. 1 Citizen Advisory Council is having with area city managers this week regarding their development of a strategic plan for wastewater treatment.

Staff will present a street maintenance funding recommendation to Council at its Tuesday evening meeting. The recommendation is based on five months of research and public outreach on the problems and possible solutions associated with street maintenance in Milwaukie. Because the value of state gas tax revenues has been falling in comparison to construction costs for more than a decade, the City does not have anywhere near the money necessary to keep Milwaukie's streets in good or even fair condition. City streets are a \$65 million infrastructure asset, and the longer the City waits to address this problem, the worse the roads will get, and the larger the price tag will become. On Tuesday, staff will request Council approval to establish a Street Maintenance Program, which staff will design with business and community input between now and the end of the year. The Program is proposed to use a combination of new local funding sources, including a local gas tax, a street utility fee, and a PGE privilege tax. If Council elects to go ahead, staff will continue to work with local residents and businesses on program specifics, including rates and construction timelines.

A complete version of the CIP has been published to the City web site, at <http://www.cityofmilwaukie.org/council/citybudget/Fybudget.html>. Because of the size of the document, the individual project sheets are in separate files, so when you click on **Projects** for a given division, it will take you to a different page. To return to the main CIP document, just click on the back arrow.

Human Resources wrapped up benefits enrollment for another year. In addition, a number of recruitments are in the final stages. Jessalyn Pinsonault is moving to a Library Aide II part time position. Jana Hoffman has been selected for a supervising librarian position in the Children's library. We will begin a recruitment to fill the Library Aide I position vacated by Jessalyn and for a ½-time reference librarian. These changes are taking place as part of the transition process in anticipation of Cynthia's retirement in September. Shawn Flye has been appointed to the Utility Worker I position in Water.

On Tuesday June 27th the Planning Commission approved the land use application for a proposed Safeway Gas Station at the corner of SE Harrison and 42nd Streets. The Commission approved the Transition Area Review, which considers the project's potential impacts to neighboring residences, and the

Transportation Plan Review, which addresses traffic, driveway locations, and sidewalks. The application was approved with conditions, most of which address site landscaping, construction of sidewalks, and preparation of plans for a building permit. During the hearing, the applicant stated that Safeway's intent is to construct the gas station and the store simultaneously. The appeal period for the approval has now ended. Since the City received no comments or a request for appeal of the decision, Safeway is eligible to submit plans for a building permit for work on the fuel station site. Safeway representatives told Planning staff that they would like to precede soon with building permits for both the store and the fuel station.

On Tuesday July 11th the Planning Commission approved the Community Service Overlay (CSO) application for the Immoveable Foundation Church on what is currently the Clackamas ESD property on SE Lake Road. Key issues included whether the benefits of the use outweighed adverse impacts (the CSO "public benefits test"), traffic generated by the church, landscaping and screening of the parking lot, and the height of the building. The application was approved with many conditions intended to mitigate for potential impacts to the surrounding streets and properties.

The Planning Commission has begun a review of Title 14, the City's Sign Ordinance. The primary goal of this review is to remove any remaining content-based regulations, which the Oregon Supreme Court has found to be unconstitutional. The Commission will work with staff and the Design and Landmarks Committee on revised code language over the next month. Staff will present a revised draft of the Sign Ordinance to Planning Commission and City Council for approval at public hearings.

In the Water Department, during the summer Simon Kaine and Christopher Pulver are working with Tyler McCune to brighten up water sites. New water service installs, finding old buried meters, and working with the North Main project keeps the task list full. Jim Bernard has committed to funding the rebuild of the drinking fountain at Main and Monroe. With any luck we should have the project accomplished with in two weeks. Thank you Mr. Mayor.

In Fleet Management two BMW motorcycles have been ordered for the Police Department and a new sweeper has been ordered for the Street Department.

Brickwork has started on the Les Peake Memorial Fountain this week. Come by and take a look. Don't forget to order your stone today...\$50 per engraved stone. Contact Nancy Wittig 503-786-7582 or Grady Wheeler 503-786-7503.

The Library was vandalized this week (Wednesday, July 12). Both front exit doors were smashed (presumably by a skateboard) and the cash drawer was jimmed. Nothing was stolen.

The Library wishes to invite whomever would like to join the Library crew in walking or riding with us in this year's Riverfest parade. We're going with the Summer Reading Club theme, which is "Claws, Paws, Scales, and Tales". Anyone who wants to dress up in any type of animal costume or Library t-shirt is welcome to join in. Or, if you don't have an animal costume handy, you can wear one of the lovely sets of ears or hats we'll have for you. All kids are welcome to walk with us along with Rover...as long as Rover is on a leash and well behaved!

And a link to recent comments by Metro Council President David Bragdon FYI:
<http://www.metro-region.org/article.cfm/ArticleID=20017>

2006 Riverfest Volunteer Tasks

Jet Boats :(7/22) Saturday Only-10am to 1pm.

- Need a total of 5 people.
- Two people to take tickets.
- Two people to sell tickets.
- One person to lead groups to the boats.

Front Gate Duties: Collect cash donations that go towards the development of Milwaukie Riverfront Park and to help offset the cost of Riverfest. Collect can food donations that are donated to the Annie Ross House. Need two people per shift

- (7/21) Friday shift.....5:45pm to 8:30pm8:30pm to 11pm
- (7/22)Saturday....9-12....12-3...3-6...6-9.....9-11pm
- (7/23)Sunday.....10-12...12-2...2-4pm

Beer Garden Duties: Check ID, sell script for beer, listen to the music. You do not serve or pour alcohol. Need two people per shift.

- Friday : 6-8pm.....8pm – 10pm....10-midnight
- Saturday: 11-2...2-4...4-6...6-8...8-10....10- midnight
- Sunday: 12-2...2-4...4-6

From: Stevens, Hilda [HildaSte@co.clackamas.or.us]
Sent: Thursday, July 13, 2006 4:40 PM
To: Hungerford, Rob
Subject: Roundtable discussion on wastewater treatment on July 20

Media and Interested Parties

Citizen Advisory Council for Clackamas County Service District No. 1 to hold roundtable discussion with North Clackamas Cities on July 20

Representatives of the Cities of Gladstone, Happy Valley, Milwaukie, Oregon City and West Linn, and Clackamas County Service District No. 1's Citizen Advisory Council will meet for a roundtable discussion on Thursday, July 20, from 10 to 11:30 a.m. at the Gladstone Senior Center, 1050 Portland Avenue, in Gladstone.

The discussion will focus on the future of wastewater treatment in the North Clackamas urban areas. Meetings are open to the public.

The Citizen Advisory Council will review, advise and make recommendations to the Clackamas County Board of Commissioners regarding the development of a strategic plan for the location and financing of wastewater treatment facilities in Clackamas County Service District No. 1.

Previous meeting minutes can be viewed online at www.co.clackamas.or.us/wes/contact/citizenmin.htm
Future scheduled meetings can be found online www.co.clackamas.or.us/wes/calendar.asp
For more information contact Rob Hungerford, CAC Staff Liaison at (503) 353-4576 or email robh@co.clackamas.or.us

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Water Environment Services (WES), a department of Clackamas County, provides citizen-supported cost-effective, quality wastewater and surface water services, and facilitates salmon recovery efforts for Clackamas County. WES serves the communities of Clackamas, Happy Valley, West Linn, Milwaukie, Oregon City, Gladstone, Johnson City, Boring, Hoodland, and Rivergrove. To learn more about WES visit www.co.clackamas.or.us/wes

Council Activities Week Of 07-14-06

Mayor Jim Bernard

Texaco/City site development

This week we made some very important decisions that will help shape Milwaukie's next development. We appointed six community members to a new committee that will review and recommend development proposals for the Metro/City of Milwaukie joint redevelopment project. On that committee I feel are the best of the best each with the skills and vision that I know will make this project an outstanding success. The committee of nine also consists of Brad Olson. A member of the family that previously owned the Texaco site, and I think that is very important, David Aschenbrenner (neighborhood leader and Chair of the Budget Committee), and Gary Klein (Riverfront Board member and Historic Downtown Neighborhood resident). Brad Olson's appointment is important because the Olson family could have sold this site to anyone and there was a gasoline dealer that had made an offer to purchase the site. Instead of fixing cars there would gas station and quick stop store. This means that probably as long as any of us reading these comments would be alive this site would be a gas station. Instead we pointed the Olson family in the direction of Metro that thanks to their support came up with the money from a new program that was actually created for Milwaukie.

The Olson family could have had the money in the bank but instead they waited months for the process to close. When Brad asked me could the City purchase the property and I said we could not but we would see what we could do he said something I never will forget "we want this project to be something special for Milwaukie because we owe Milwaukie". Now Brad Olson has the opportunity to be on the committee that will make this happen and not only will all of Milwaukie benefit but the Olson family will leave a legacy. I would like to personally thank the Olson family for their patience and for making this a reality for all Milwaukie.

When ever I look back at the last 5 ½ years I ask myself is Milwaukie better off because of all this hard work and I can say without question absolutely. Mike Swanson, City Staff, and City Council have had to struggle through many challenges and we have successfully increased the value of our community. This project would never have happened if it had not been for the great partnership we have with Metro, Brad Olson and his family, and the outstanding dedication of City Staff.

Timothy Lake Retreat

I will be leaving for a Clackamas County's Timothy Lake retreat after the JPACT meeting Thursday July 13 with the main goal of shaping the destiny of the

Clackamas County Coordination Committee which was created by the County a number of years ago with the idea of building a stronger voice in the region.

Councilor Deborah Barnes

This is a busy week ahead for Milwaukie. Our annual festival begins on Friday where I will be joined by my husband selling tickets at the beer garden. Saturday is our parade and excellent fireworks display on the riverfront. I am looking forward to taking part in both activities while chatting with our neighbors. I hope everyone will come to the activities and have a great time. Here's hoping for great weather.

I look forward to the opportunity of working with our young people in the Ardenwald neighborhood on Thursday for the reading in the park program. Cheryl Ausmann-Moreno and her neighborhood association deserve kudos for putting this program together in the summer for our active kids.

LEDDING LIBRARY STATISTICS

June 2006
Month, year

52
Hours Open Per Week

30
Days Open Per Month

	% change from prv. yr		% change from prv. yr		% change from prv. yr
29,377	-71%	18,461	-4%	47,838	-2%
Adult Materials		Juvenile Materials		Grand Total	

Library Revenues	Current month	% change from prv. yr	New Library Users Added	Current month	% change from prv. yr
Fines & Fees:	\$4,359.00	-2%	Milw.residents	116	5%
Copy Machine:	\$123.08	-44%	Unincorp. residents.	47	7%
Total:	\$4,482.08	-4%	Mult Co. residents.	35	-8%

Reference Questions	Current month	% change from prv. yr	Volunteers	Current month	change from prv. yr
Research	1,181	-2%	Number	92	7%
Directional	1,535	-8%	Hours worked	745	-10%

Interlibrary Loan

Loaned:	Current month	% change from prv. yr	Borrowed:	Current month	% change from prv. yr
In state	17	21%	In state	18	100%
Network	8,444	12%	Network	7,766	7%
Out of state	14	-81%	Out of state	11	22%
Total	8,475	11%	Total	7,795	7%

Items circulated to:	Current month	% change from prv. yr	Adult Programs	Current month
Milwaukie residents	19,698	3%	Number	3
Unincorp. res.	18,332	-5%	# of people attend.	132
Mult. Co. res	6,213	-13%		

Circulation of specific collections

	Adult	%ch	Juv	% ch	Adult	% ch	Adult	% ch
Nonfiction	4,154	-2%			Large Print	387 12%	DVD's.	7,305 21%
Fiction	2,256	4%			Westerns	28 -33%	CDROM/Soft.	326 41%
Mystery	624	-6%			Short Stories	20 -26%	Audio on CD	633 22%
Science Fic.	237	-22%			Talk. Books	926 -4%	Spanish Lang.	111 99%
Young Ad.	952	30%			Compact discs	3,315 -11%	Russian Lang.	22 69%
Paperbacks	1,166	-8%			Biography	158 67%	Cultural Passes	37 -16%
Magazines	897	7%			Equipment	0 ----		
Videos	3,931	-25%			New fiction	1,498 2%		
Vert. File	1	----			New nonfic.	467 -4%		



City and Public Interest Meetings Week of July 17-23

<u>Date</u>	<u>Group</u>	<u>Time</u>	<u>Location</u>	<u>Contact</u>
<u>Tuesday 18</u>	City Council Work Session	5:30 p.m.	City Hall Conference Room	Pat DuVal 503-786-7502
	City Council Regular Session	7:00 p.m.	City Hall Council Chambers	Pat DuVal 503-786-7502
	Riverfront Board	Cancelled		
<u>Thursday 20</u>	Island Station NDA	6:30 p.m.	Milwaukie Grange	 Lisa Batey 503-353-1825
<u>Fri, Sat, Sun 21-23</u>			Parade, Jet Boats, Rides, Music, Fireworks, Fun!	Ed Zumwalt 503-654-2493
<u>Sat 22</u>	Farmer's Market	10am – 9pm	Across from City Hall	Grady Wheeler 503-786-7503
<u>Sun 23</u>	Farmers Market	9:30 a.m. – 2:00 p.m.	Across from City Hall	Grady Wheeler 503-786-7503



City and Public Interest Meetings Week of July 24 - 30

<u>Date</u>	<u>Group</u>	<u>Time</u>	<u>Location</u>	<u>Contact</u>
<u>Monday 24</u>	Library Board	6:30 p.m.	Ledding Library	Cynthia Sturgis 503-786-7584
<u>Tuesday 25</u>	Parks & Rec. Board	Cancelled		JoAnn Herrigel 503-786-7508
	Planning Commission	6:30 p.m.	City Hall Council Chambers	Katie Mangle 503-786-7652
<u>Wednesday 26</u>	NDA Leadership	6:30 p.m. to 8:30 p.m.	City Hall Conference Room	Beth Ragel 503-786-7568
<u>Thursday 26</u>	Public Safety Advisory Committee	6:00 p.m.	PSB – Community Meeting Room	Chief Kanzler 503-786-7405
<u>Sunday 30</u>	Farmers Market	9:30 a.m. – 2:00 p.m.	Across from City Hall	Grady Wheeler 503-786-7503