

FRIDAY MEMO

April 21, 2006

The McLoughlin Blvd project is nearly 85% complete and continues to run ahead of schedule. The east side is nearly completed, and the center turn medians will be completely installed by next week. The new signal at Washington was activated on April 7. Some parking has been eliminated at Washington and Monroe Streets due to the need for a left turn pocket at each of these newly signalized intersections. Two spaces are preserved on Washington at the north side adjacent to Main St., and four to five spaces will be retained on both sides of Monroe at the Main St. intersection. Call Paul Shirey, Engineering Director, at 503-786-7601 for further information.

The streetscape improvements project for N. Main Village was awarded to Kodiak Bengé in February. Work on the first part of the work--electrical undergrounding on Main Street from Scott St. to Jackson St.--was completed, and PGE is installing the electrical cable and will convert overhead to underground within the next two weeks. The sidewalk and street improvements portion of the project will begin when the N. Main Village building contractor is ready sometime after July 1. The City agreed with the developer of N. Main Village to fund adjacent, off-site public utility and street improvements using a combination of user fees and grant and loan funds.

Construction of traffic calming median islands in SE Washington and SE Monroe is complete. Topsoil and plantings will be installed with the help of the NDA soon. The islands help slow traffic, serve as an entry portal to the neighborhood, and may deter cut-through traffic in the Historic Milwaukie neighborhood.

Engineering is working on recommendations for consideration by City Council on June 20 regarding drilling a new well at Well site #8. The existing well pump failed, and a new well must be drilled on the site, just east of the existing pump house if the City is to remain self sufficient in water production. Once the production capacity of the newly drilled well is established, the City may consider options to its current inter-tie agreement with Clackamas River Water (CRW). The agreement requires that the City buy about \$60,000 in water per month whether it is actually needed or not.

Engineering has retained David Evans & Associates to assist with scoping the first phase of the Lake Rd multimodal project. Federal and City resources will provide \$3.8 million to install sidewalks, curbs and drainage as well as pavement overlay. This is about half of needed resources to improve the entire length of the project from 21st Ave to almost the 224 interchange. Design is expected to be complete in 2007 and construction should start in 2008.

At the recommendation of the Engineering Dept and Citizen Utility Advisory Board (CUAB), the City Council approved new System Development Charge

rates for the stormwater and water utilities. Water SDC will go down a bit to \$971, and stormwater will increase to \$1,104. SDC's are one-time charges collected at the time of building permit issuance to fund the cost for utilities to add capacity to the system to handle new growth.

This week Gramor Development submitted plans to the City for building permits for their development at Oak Street and Hwy 224.

Water Department:

- The Water Department has completed the testing of all of our backflow devices.
- Don Simenson is busy collecting data related to the contamination suit for our attorneys.
- Our maintenance team is busy working on the maintenance list, installing new services, marking locates, and repairing leaks.

Street Dept:

- The Road Department has been very busy hot patching with the limited dry weather.
- We are on schedule with our sweeping program and have had a reprieve from our graffiti vandals.

Wastewater Dept:

- Rick Pauker & Gary Hathaway have been helping Judy Serio straighten out some wastewater charges and who is hooked-up or not.
- The flag and banner retrieval system across McLoughlin has hit a few snags, but basically a design has been developed and is awaiting a go ahead.
- Shane Hart & Ellie Grassl are cleaning and t.v.ing in the Historic Neighborhood.
- The main wastewater line on Stanley Ct. has been fixed, with help from PGE. Some citizens are saying they still have problems; but we believe roots in the service laterals to different homes may be the cause.

Stormwater:

- Dave Butcher, along with Ronelle Sears, Tony Hough, & Leonard Ford's help, are working on a giant chart in the hopes of trying to help use, understand, and meet our Underground Injection Control (UIC) regulation timeline.
- The stormwater crews are still working in the Island Neighborhood at River Rd. & Blue Bird. George Macgregor will be helping us get an easement from Clackamas County Parks so we can out-fall on to the grassy area at that site.
- Two drywells have been cleaned at 42 & King Rd.
- Jack Perry & George Macgregor attended the Association of Clean Water Agencies (ACWA) Summit for one day last week.

- Dave Butcher has been attending the Erosion Control Awards program for contractors.

Ledding Library Lee Kelly Fountain/Pond:

- The pond has had its first to two seal coats applied; the second will be done on Friday the 21st.
- We received a price of \$1,419.00 for the rock & materials that will go on the outside of the pond.
- Samples of the rock were received, and the Library chose Polermo Country Rubble.
- The engravers have been contacted for the lettering; they will have samples and prices this week.

Facilities Dept:

- Some interior painting of City Hall will begin this Friday, April 21st. It will take approximately two weeks to complete.
- We have performed a preliminary evaluation on the outside structure of the newly purchased property adjacent to the Library.

Fleet Dept:

- In the continuing effort to convert the old wash bay to a work area, the storm department closed off the drain in the floor. A new exhaust ventilation system was installed in the new work area. The new system is also attached to a hood that is above the welding table. That allows for the removal of welding fumes when welding is being done in that area.

CONSTRUCTION PROJECT STATUS LIST

UPDATE: April 20, 2006- in BOLD

PROJECT NAME	LOCATION	CONSTRUCTION COST	TIME FRAME	FUNDING SOURCE	STATUS	STAFF
37 th Storm	37 th (Harvey to King to 40 th)	\$200,000	03/06-06/06	Storm Utility Fees	Design: 11/05- 02/06 Const: Deferred to 2006/07	George Macgregor 503-786-7608
37 th Storm/Sewer	37 th at Minthorn Loop	\$90,000	08/05-09/05	Sewer/Storm Utility Fees	Bid 8/17- BIDS REJECTED Re-Bid 06/06	George Macgregor 503-786-7608
42 nd Sidewalk	Johnson Creek to Olsen	\$205,000	09/05-06/06	State Grant	Design: 09/05- 05/06 Const: Defer to July '06	Brenda Schleining 503-786-7602
Lake Road Waterline Replacement- Ph I PHASE II-Design	Lake Road (21 st to Oatfield Road)	\$377,000	07/05-11/05 03/06-06/06	SDC Funds & Water Utility Fees Same	COMPLETED Bid date: April 20, 2006 Construct: starting July '06	Jay Ostlund Brenda Schleining 503-786-7601
McLoughlin Blvd	99E (Scott to Kellogg Creek Bridge)	\$2,600,000	08/05-08/06	90% State/Federal 10% City Match	Construction start: 8/11/05; 85% complete Completion: 6/10/06	Paul Shirey 503-786-7601
Meek Street Storm	Meek (railroad ROW to Balfour)	\$340,000	09/05-05/06	Storm Utility Fees & SDC Funds	Design: 05/06 –08/06 Property Acq.: 12/05 Bid: Delayed	George Macgregor 503-786-7608
North Main Public Utilities	21 st to Harrison to end of ROW & Main (Harrison to Scott)	\$140,000	07/05-09/05	Sewer/Water/Storm Utility Fees	COMPLETED	Paul Shirey 503-786-7601
North Main Streetscape	Main: Scott – Jackson Harrison: 21 st - Main	\$.795 million	02/06-09/06	Street/sidewalks Elect. Underground	Contract award: 02/06 Construct: 02/06- 09/06	Paul Shirey 503-786-7601
THE FOLLOWING PROJECTS ARE PRIVATELY FUNDED						
Panattoni Industrial Way Business Center	Lake Rd/Int'l Way/Harmony Rd	Private plus \$100,000* for new signal	04/05-12/05	Street Funds & Street SDCs	Completed 2/28/06	Brenda Schleining 503-786-7602
Safeway @ King Rd.	King Road (44 th to 42 nd) Harrison (44 th to 42 nd) King Rd at 43 rd	Private Private \$200,000 (signal)	01/06	50% Street Fund	Complete Complete Complete and Activated 4/19/06	Brenda Schleining 503-786-7602

*City funded

City Council Activities Week 04/21/06

Mayor Jim Bernard

This week has been a great week and we had the opportunity to take the first bite out of the former Olson Brothers Texaco. Many of us were able to take home a chunk of the building to grace our gardens or stop a door. I really want to thank the Olson family for their patience and their commitment to the community because it was not always easy when someone had already offered to purchase the site. Metro also stepped up purchased the property and will be partnering with Milwaukie to develop this site. We again have an opportunity to increase the value of Milwaukie. Your Metro Councilor Brian Newman was instrumental in making this happen. It is also exciting that the City will be allowing the Sunday Farmers Market to expand this year and we will be able to provide more choices to the community. Celebrate Milwaukie Inc will be able to raise more money for the community with a focus this year on the riverfront.

This year's budget while tight addresses many of the budget issues that have been taking a big chunk out of our cash flow for the last 5 ½ years that I have been Mayor. The loan to purchase riverfront property from one of our restricted funds is paid off. Also for years we have not been able to spend the Qwest franchise money due to court challenges. Our legal staff finally feels that we can us that money and shore up our reserve funds. The budget again support the library and I know as many of you do that the library is one of the keys to Milwaukie's survival.

I had an opportunity this Thursday to meet with another business looking to move to Milwaukie. Alex Campbell presented some information about the "enterprise zone" tax incentives and I talked to them about all the great changes taking place in Milwaukie. Next week we hope to meet with them again along with our partners in Clackamas County to discuss possible grant applications. The good thing about this company is that they will bring new job opportunities in manufacturing and distribution into Milwaukie's North industrial area.

I have received numerous calls and personal visits from businesses and citizens regarding many issues related to the numerous changes taking place in Milwaukie and I have been directing them to the appropriate staff. I would like to thank particularly Mike Clark, Kenny Asher, and Paul Shirey for their help in resolving these issues or at least taking the time to listen to their concerns. Wow the last few weeks have been interesting.

Councilor Deborah Barnes

If the Ledding Library is holding a meeting on the 24th, I plan on attending. If not I plan on attending the CAC meeting that evening.

*I have completed the application by the Oregon Department of Education with our nomination as an exceptional City, which has shown exemplary connections with the North Clackamas School District. We stand to be recognized on the state-level for our connections with the local schools.

I will be attending the Cities dinner with Mayor Bernard and Councilor Loomis in Canby on Thursday evening. Milwaukie will be one of the local jurisdictions sharing information at the dinner.

Saturday morning I have been asked to attend the Oregon Department of Education's Educators Forum at the Convention Center.

Councilor Carlotta Collette

Projects and meetings:

- Clackamas County Coordinating Committee (C4) transportation subcommittee, represented Milwaukie in discussions to prioritize transportation projects;
- Ardenwald Johnson Creek NDA, working with NDA to promote Secret Garden Tour May 20th; fundraising and coordination for Ardenwald Family Concert Series;
- CCSD1 Citizens Advisory Committee, attended meetings
- Clackamas Community College School Board – working to revitalize Environmental Learning Center on campus
- Milwaukie Budget Committee
- Celebration of removal of Texaco Building downtown
- Coordinating efforts to bring Artrain USA to Milwaukie for Memorial Day Weekend; assembling a local steering committee including schools, Native American groups and others (the Artrain traveling exhibition is of Native American Art, see www.artrainusa.org); raising money; getting clearance for location, etc.



City and Public Interest Meetings Week of April 24-30

<u>Date</u>	<u>Group</u>	<u>Time</u>	<u>Location</u>	<u>Contact</u>
<u>Monday 24</u>	Library Board	6:30 p.m.	Ledding Library	Cynthia Sturgis 503-786-7584
<u>Tuesday 25</u>	Planning Commission	6:30 p.m.	City Hall Council Chambers	Katie Mangle 503-786-7652
	Parks & Rec. Board	6:00 p.m.	City Hall Conference Room	JoAnn Herrigel 503-786-7508
<u>Thursday 27</u>	Public Safety Advisory Committee	6:00 p.m.	PSB – Community Meeting Room	Chief Kanzler 503-786-7405
<u>Saturday 29</u>	Pioneer Cemetery Clean-up	9:00 a.m. to 3:00 p.m.	Gather at Gate	Dolly Macken-Hambright 503-659-8908